CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City Of Coats

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	·2017	2			
Allocation of MVT, RVT, and 16		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	84,354	10,172	19.708
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,449	<u> </u>	
Water and Sewer		8	98,140		·
				,	,
Totals		XXXXXX	194,943	10,172	19.708
Resolution required? Notice of the	ne vote to adopt	required	to be published?	No	County Clerk's Use Only
Budget Summary	<u> </u>	9		0	
Neighborhood Revitalization			1,138,00 -621,94	o 0	Nov 1, 2016 Total
WIN C/ 19.	l	-			Assessed Valuation
Assisted by:			516,126	9	
Patton, Cramer, & LaPrad, CHTI		0	- 1	•	
CPA's	-	Yaka	in Filled		
Address: (7)	-	$\overline{\mathcal{A}}$	01.		
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Pratt, KS 67124	-	0	- 7 4		1
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Date Attested: Nov. / 5th	2016	Jiff	any Culate	ock_	
Sherry Krusi	-		V	verning Body	
Colunty Clerk			Gu	vermig body	

Page No. 1

2017

Amount of Levy

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget +	\$	10,331
2.	Debt service levy in 2016 budget -	\$	0
3.	. Tax levy excluding debt service	\$	10,331
	2016 87-1		
	2016 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2016 : + 500		
5.	Increase in personal property for 2016 :		
	5a. Personal property 2016 + 17,218		
	5b. Personal property 2015 - 17,444		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016:		
	6a. Real estate + 0		
	6b. State assessed . + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016: +0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)500		
9.	Total estimated valuation July 1, 2016 516,126		
10.	Total valuation less valuation adjustment (9 minus 8) 515,626		
11.	Factor for increase (8 divided by 10) 0.00097		
		•	
12.	Amount of increase (11 times 3) +	· \$	10
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	10,341
		,	
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		10,341
		<u> </u>	
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	13
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	ı'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	10,354
			

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Coats

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2017	Year 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,331	1,386	9	44	160	2
Debt Service						
Library						
	4				0.7	
TOTAL	10,331	1,386	9	44	160	7
County Treas Motor Vehicle Estimate	shicle Estimate	1,386				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	7	9		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			44	,	
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				160	
County Treas Watercraft Tax Estimate	ft Tax Estimate					2
Motor Vehicle Factor	•	0.13416				
	Recreational Vehicle Factor	ctor .	0.00058	Īα		
		16/20 Vehicle Factor	Factor	0.00426		
			Commercial 1	Commercial Vehicle Factor	0.01549	
		f		Watercraft Factor	ctor	0.00019

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2017	Principal					0					0			3,584		3.584	3,584
Am	Interest					0					0			795		795	795
Amount Due 2016	Principal					0					0			3,485		3.485	3,485
Amo 20	Interest					0					0			988		886	886
Date Due	Principal													SEPT			
Date	Interest													MAR			
Beginning Amt Outstanding	Jan 1,2016					0				,	0			35,188		35 188	35,188
Amount	Issued								4					67,700			
Interest Rate	%													2.58			
Date of	Retirement													3/1/2025			
Date of	Issue													3/1/2004			
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:	Waste Water Treatment	Facility		Total Other	Total Indehtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 _					
Payments	Due 2017		W				0
Payments	Due 2016						0
Principal Balance	As Beginning of 2016						0
Total Amount	Financed (Beginning Principal)						Totals
Interest	Rate %						
Term of	Contract (Months)						
	Contract Date						
,	Items Purchased						

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

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Tax Required

Delinquent Comp Rate: 3.0%
Amount of 2016 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	29,437	39,649	50,230
Receipts:	,	55,015	30,220
Ad Valorem Tax	9,430	10 331	XXXXXXXXXXXXXXXXX
Delinquent Tax	275	275	AAAAAAAAAAAAAA
Motor Vehicle Tax	1,594	1,825	1,386
Recreational Vehicle Tax	1,354	1,02.3	
			6
16/20M Vehicle Tax			44
Commercial Vehicle Tax			160
Watercraft Tax			2
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			(
0.1	10.000	10.500	10 #00
Sales Tax	10,289	10,500	10,500
Franchise Tax	6,556	6,500	6,600
Fire Assessments			3,000
Rent	2,530	2,550	2,550
			•
In Lieu of Tax (IRB)			
Interest on Idle Funds	190	100	
Neighborhood Revitalization Rebate			0
Miscellaneous			.,,
Does miscellaneous exceed 10% of Total F			
Total Receipts	30,864	32,081	24,248
Resources Available:	60,301	71,730	74,478
Expenditures:	00,001	71,700	74,710
201701111111111111111111111111111111111			
Salaries & Wages	420	500	900
Contractual	6,991	7,000	8,000
Commodities	7,619	8,000	9,000
Fire	5,622	6,000	3,000
Capital Outlay	3,022	0,000	63,454
Саркаг Оппау			03,434
1			
	, , ,		
Cash Forward (2017 column)		:	*******
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
•	20.052	34 500	0/25
Total Expenditures	20,652	21,500	84,354
Unencumbered Cash Balance Dec 31	39,649		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun(_	71,960	66,340	84,354
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	84,354
		Tax Required	9.876

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

AALEVI		
Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
13,543	8,009	10,239
2,246	2,230	2,210
	0	C
2,246	2,230	2,210
15,789	10,239	12,449
7,780		12,449
7,780	0	12,449
8,009	10,239	0
17,105	17,903	12,449
	Prior Year Actual for 2015 13,543 2,246 2,246 15,789 7,780 7,780 8,009	Prior Year Actual for 2015 13,543 2,246 2,246 2,230 2,246 2,230 15,789 10,239 7,780 7,780 8,009 10,239

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water and Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	97,737	88,061	78,140
Receipts:			
Charges to Customers	19,155	19,200	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,155	19,200	20,000
Resources Available:	116,892	107,261	98,140
Expenditures:			
Salaries and Wages	4,521	4,550	4,500
Contractual	17,731	17,800	18,000
Commodities	2,399	2,400	3,000
Debt Payment	4,180	4,371	4,379
Capital Outlay			68,261
	-1,-1,-1		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,831	29,121	98,140
Unencumbered Cash Balance Dec 31	88,061	78,140	0
2015/2016/2017 Budget Authority Amoun	118,964	106,384	98,140

NOTICE OF BUDGET HEARING

The governing body of City Of Coats

will meet on August 9 2016 at 7:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	ed Budget for 2017	7
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	20,652	25.986	21,500	22.168	84,354	10,172	19.708
Debt Service							-
Library						,	
Special Highway	7,780				12,449		
Water and Sewer	28,831		29,121		98,140		
- April - Apri							
Totals	57,263	25.986	50,621	22.168	194,943	10,172	19.708
Less: Transfers	0	4	0		0		
Net Expenditure	57,263		50,621		194,943		
Total Tax Levied	9,691		10,331	4	XXXXXXXXXXXXXXXX		
Assessed Valuation	466,260] [466,033		516,126	j	
Outstanding Indebtedness,							
January 1,	2014		<u>2015</u>	-	<u>2016</u>	_	
G.O. Bonds	0]	0		0]	
Revenue Bonds	0]	0		0]	
Other	41,870		38,576		35,188]	
Lease Purchase Principal	0]	0		0		
Total	41,870]	38,576		35,188		
*Tax rates are expressed in	mills					_	

City Of Coats	
City Official Title: City Clerk	_

PUBLIC NOTICE

LEGAL PUBLICATION

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NOTICE OF HEARING

	Prior Year Actua	l for 2015	Current Year Estin	ate for 2016	Propos	ed Budget for 201	7
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	20,652	25.986	21,500	22.168	84,354	10,172	19.708
Debt Service	· 联系统 医解放线 (1)	ENTROPER TO	J. 1883 Tr. 18 119.	୍ରିଆ ବର୍ଷ	中国 1.7回数 . 11.	Ref 1994 HER	计图象数字
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pecial Highway	7,780	1000	A 1		12,449	1.40.3 (4.37)	3. 御本 知
Vater and Sewer	28,831	Part Control	29,121		98,140	4 M. F. P. W. S.	Contract and
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l'otals	57,263	25.986	50,621	22.168	194,943	10,172	19.708
ess; Transfers	0 0		0		0	1 441 %	dra je se s
Vet Expenditure	57,263		50.621	1	194,943	•	100
Total Tax Levied	9,691		10,331	,	XXXXXXXXXXXXXXXX		
Assessed Valuation	466,260		466,033		516,126	1	

Dutstanding Indebtedness,

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	<u>2015</u>
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3	8,576
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<u>2016</u>
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Tax rates are expressed in mills

Published in the Pratt Tribuna Thursday, July 7, 2016